

Restroom Renovations -- No. 056501

Category MCPS
Agency Public Schools
Planning Area Countywide
Relocation Impact None.

Date Last Modified
Previous PDF Page Number
Required Adequate Public Facility

May 19, 2006
NONE
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY05	Est. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	460	0	120	340	140	100	100	0	0	0	0
Land											
Site Improvements and Utilities											
Construction	5,096	0	0	5,096	1,636	1,775	845	840	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	5,556	0	120	5,436	1,776	1,875	945	840	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	5,556	0	120	5,436	1,776	1,875	945	840	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project will provide needed modifications to specific areas of restroom facilities. A study was conducted in FY 2004 to evaluate restrooms for all schools that were built or renovated before 1985. Schools on the modernization list with either planning or construction funding in the six-year CIP were excluded from this list. Ratings were based upon visual inspections of the existing materials and fixtures as of August 1, 2003. Ratings also were based on conversations with the building services managers, principals, vice principals, and staffs about the existing conditions of the restroom facilities. The numeric rating for each school was based on an evaluation method using a preset number scale for the assessment of the existing plumbing fixtures, accessories, and room finish materials.

An FY 2006 appropriation was approved to begin planning restroom modifications for the first set of schools. Planning and construction funds will be requested in the out-years of the CIP for the 47 schools identified for restroom modifications. An FY 2007 appropriation was approved for construction funds for the first set of schools identified for restroom modifications, as well as planning funds for the second set of schools scheduled for modifications. Also, the County Council approved, in the FY 2007-2012 CIP, to accelerate one year the funding for the bathroom modifications for Potomac Elementary School. The list of approved restroom renovations is shown in Appendix W of the FY 2007-2012 Facilities Master Plan.

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY05	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY05	0
Last FY's Cost Estimate		4,650
Present Cost Estimate		5,556
Appropriation Request	FY07	1,776
Appropriation Req. Est.	FY08	1,875
Supplemental		
Appropriation Request	FY06	0
Transfer		0
Cumulative Appropriation		120
Expenditures/		
Encumbrances		0
Unencumbered Balance		120
Partial Closeout Thru	FY04	0
New Partial Closeout	FY05	0
Total Partial Closeout		0

COORDINATION

MAP

